

ORDINANCE NO. 2828

**AN ORDINANCE OF THE CITY OF McALESTER, OKLAHOMA,
AMENDING ORDINANCE NO. 2812 WHICH ESTABLISHED THE
BUDGET FOR FISCAL YEAR 2024-2025; REPEALING ALL
CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY
CLAUSE; AND DECLARING AN EMERGENCY.**

WHEREAS, the City Council heretofore adopted Ordinance No. 2812 setting forth the Budget for Fiscal Year 2024-2025 beginning July 1, 2024 and ending June 30, 2025 and

WHEREAS, the City Departments and Divisions routinely review their budget appropriations to determine if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and

WHEREAS, the City Council has the authority to make amendments to the City Budget under Article 5, Section 5.07 (b) of the new City Charter as well as State law; and

WHEREAS, the City Council has determined that the proposed amendment to the FY 2024-2025 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF McALESTER, OKLAHOMA:

SECTION 1: The proposed amendment to the FY 2024-2025 Budget of the City of McAlester, Oklahoma, as heretofore adopted by Ordinance, as summarized in Exhibit A-1 thru A-7, which is attached hereto and fully incorporated herein by reference, be, and the same hereby are, completely adopted and approved as an amendment to the said FY 2024-2025 Budget.

SECTION 2: All portions of the existing FY 2024-2025 Budget, Ordinance No. 2812 except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

SECTION 3: That all other ordinances in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other ordinances not in conflict herewith shall remain in full force and effect.

SECTION 4: Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

SECTION 5: That an emergency is hereby declared to exist, and for the provision of the public peace, health and safety, by reason whereof it is necessary that all acts take effect immediately and be in full force and effect from, and after the passage and approval.

PASSED and the EMERGENCY CLAUSE ruled on separately this 10th day of December, 2024.


CITY OF MCALESTER, OKLAHOMA
A Municipal Corporation

By _____

Justin Few, Mayor



ATTEST:



Cora Middleton, City Clerk

Approved as to form and legality this 10th day of December, 2024.



John Tyler Hammons, City Attorney

City of McAlester
Budget Amendment - FY 2024-2025
Cemetery Trust
December 1, 2024

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
20	40999		Fund Balance		135,927	135,927
						-
						-
						-
						-
			Total		135,927	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
20	5211401		Capital Outlay	8,000	135,927	143,927
						-
						-
					135,927	

FUND INFORMATION

Original Budget - Revenues ***	\$ 8,000
Amendments	135,927
Current Budget - Revenues	\$ 143,927
Original Budget - Expenditures	\$ 8,000
Amendments	135,927
Current Budget - Expenditures	\$ 143,927

*** Does not include appropriated fund balance.

Approved by the City Council this
December 1, 2024

Approved:

Attest:

[Signature]
City Clerk

Explanation of Budget Amendment:

Appropriate funds for the Cemetery Equipment. Recommended by Cemetery Board.

Posted By _____ Date _____ BA# _____ Pkt# _____

City of McAlester
Budget Amendment - FY 2024-2025
DWSRF
December 1, 2024

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
51	40800		Loan Proceeds Revenue	-	69,700	
			Total		69,700	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
51	5974429	Water	#13C Prison Master Meter	-	69,700	69,700
						-
						-
						-
					69,700	

FUND INFORMATION

Original Budget - Revenues ***	\$ 6,668,709
Amendments	69,700
Current Budget - Revenues	\$ 6,738,409
Original Budget - Expenditures	\$ 6,668,709
Amendments	69,700
Current Budget - Expenditures	\$ 6,738,409

*** Does not include appropriated fund balance.

Approved by the City Council this

December 1, 2024

Approved:

Mayor

Attest:

City Clerk

Explanation of Budget Amendment:

Budget Supplement to lapse and reappropriate expenditures for the ongoing capital projects and purchases related to Fiscal Year 23-24 Capital projects.

Posted By _____ Date _____ BA# _____ Pkt.# _____

City of McAlester
Budget Amendment - FY 2024-2025

E911
December 1, 2024

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
29	40999		Fund Balance	-	10,302	
			Total		10,302	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
29	5324401	E911	Capital Outlay	-	10,302	10,302
						-
						-
						-
						-
					10,302	

FUND INFORMATION

Original Budget - Revenues ***	\$	953,034
Amendments		10,302
Current Budget - Revenues	\$	963,336
Original Budget - Expenditures	\$	953,034
Amendments		10,302
Current Budget - Expenditures	\$	963,336

*** Does not include appropriated fund balance.

Approved by the City Council this
December 1, 2024

Approved:

Attest:

Mayor

City Clerk

Explanation of Budget Amendment:

Allocating fund to cover expense for Minisplit installed in E911 Center

Posted By _____ Date _____ BA# _____ Pkt.# _____

City of McAlester
Budget Amendment - FY 2024-2025
Landfill
December 1, 2024

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
09	40999		Fund Balance	-	79,675	
			Total		79,675	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
09	5864327	Landfill	SubTitle D Expense	-	79,675	79,675
						-
						-
						-
						-
					79,675	

FUND INFORMATION

Original Budget - Revenues ***	\$	384,500
Amendments		79,675
Current Budget - Revenues	\$	464,175
Original Budget - Expenditures	\$	188,500
Amendments		79,675
Current Budget - Expenditures	\$	268,175

*** Does not include appropriated fund balance.

Approved by the City Council this
December 1, 2024

Explanation of Budget Amendment:

Allocating fund to cover expense for Scales

Approved:

Attest:

Mayor

City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

City of McAlester
Budget Amendment - FY 2024-25
MPWA
December 1, 2024

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
02	40999		Fund Balance		173,945	173,945
						-
			Total		173,945	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
02	5267627	Interdepartmental	Transfer- CDBG Grant Match	-	173,945	173,945
						-
						-
						-
						-
					173,945	

FUND INFORMATION

Original Budget - Revenues ***	\$ 11,967,639
Amendments	173,945
Current Budget - Revenues	\$ 12,141,584
Original Budget - Expenditures	\$ 11,967,639
Amendments	173,945
Current Budget - Expenditures	\$ 12,141,584

*** Does not include appropriated fund balance.

Approved by the City Council this
December 1, 2024

Explanation of Budget Amendment:

Transfer funds from MPWA for 2023 CDBG Sewer Project

Approved:

Mayor

Attest:

City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

City of McAlester
Budget Amendment - FY 2024-25
CDBG
December 1, 2024

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
33	40721		Transfer from MPWA		173,945	173,945
						-
			Total		173,945	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
33	5971523		2023 CDBG Project	-	173,945	173,945
						-
						-
						-
						-
					173,945	

FUND INFORMATION

Original Budget - Revenues ***	\$	228,333
Amendments		173,945
Current Budget - Revenues	\$	402,278
Original Budget - Expenditures	\$	228,333
Amendments		173,945
Current Budget - Expenditures	\$	402,278

*** Does not include appropriated fund balance.

Approved by the City Council this
 December 1, 2024

Explanation of Budget Amendment:

Allocating funds to 2023 CDBG Sewer Project carried over from last fiscal year

Approved:

Mayor

Attest:

City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

City of McAlester
Budget Amendment - FY 2024-2025
STORMWATER
December 1, 2024

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Increase (Decrease)	Balance After Amendment
46	40999	Stormwater	Fund Balnce	-	154,000	154,000
						-
			Total		154,000	

Appropriations

Fund Number	Account Number	Department	Description	Before Amendment	Increase (Decrease)	After Amendment
46	5871413	Stormwater	Consultants	-	83,000	83,000
46	5871412	Stormwater	Main Street Canal Project	-	67,000	67,000
46	5871480	Stormwater	Contingency	5,000	(5,000)	-
46	5871404	Stormwater	Master Drainage	128,000	9,000	137,000
					154,000	

FUND INFORMATION

Original Budget - Revenues ***	\$ 1,400,200
Amendments	154,000
Current Budget - Revenues	\$ 1,554,200
Original Budget - Expenditures	\$ 1,398,000
Amendments	154,000
Current Budget - Expenditures	\$ 1,552,000

*** Does not include appropriated fund balance.

Approved by the City Council this
December 1, 2024

Explanation of Budget Amendment:

Appropriating funds for Engineer to provide GIS services needed

Appropriating funds for Main Street Canal project Engineer design

Approved:

Attest:

Mayor

City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____